



US Army Corps
of Engineers



U.S. ARMY

SOUTHWESTERN DIVISION

FISCAL YEAR 18 SNAPSHOT



SWD is a **HIGH PERFORMING ORGANIZATION** that reliably delivers **QUALITY** engineering products and services.

CIVIL WORKS

■ Flood Risk Management

Over 33 million acre-feet of flood storage, and more than 760 miles of local flood protection projects. The cumulative flood damages prevented by these projects exceeds \$168 billion.

over **\$106 MILLION** executed to manage and maintain 119 SWD owned and operated dams and associated levees.

Maintained 91 flood risk management bridges over a five state area.

■ Recreation

FACILITIES

1,222 recreation areas

6,409 picnic sites

26,009 camp sites

1,462 trail miles

188 fishing docks

1,081 boat ramps

171 marinas

ECONOMIC IMPACT

\$2.5 BILLION in visitor spending within 30 miles of SWD lakes

54.7 MILLION visits at SWD recreation areas

\$20 MILLION to the U.S. Treasury from SWD recreation fees

19K jobs created within 30 miles of SWD lakes

■ Navigation

The McCLELLAN-KERR
ARKANSAS RIVER
NAVIGATION SYSTEM

transported
12.2 MILLION TONS

= **5.2%**
increase from
last year

Dredged **492,000** cubic yards of material

TEXAS NAVIGATION
AND PORTS

▶ **80 MILLION**

tons of
cargo moved
annually

= **70%**
of nation's total

Dredged **32,335,000 million** cubic yards of material

■ Hydropower

PRODUCED

3.7 MILLION megawatt hours of energy through 18 hydropower plants

PRODUCED

10,800 (kwh/year) enough to power 339,135 homes for one year

REINVESTED

\$30 MILLION into the power plants to provide for needed repairs and rehabilitation by Southwestern Power Administration and their customers

RETURNED

\$150 MILLION to the U.S. Treasury

■ Regulatory

Completed more than

5,800 PERMIT ACTIONS **1,600 JURISDICTIONAL ACTIONS**

more than **↑94%** of all permit actions were authorized through the expedited general permit process

■ Safety

- ▶ SWD received Chief of Engineers Safety Award of Excellence
- ▶ Tulsa District received the Chief of Engineers Safety Award of Honor
- ▶ Little Rock District Safety Chief received the Chief of Engineers Special Recognition Award for Safety

■ Readiness and Contingency Operations

- ▶ SWD continues to manage eight active Hurricane Harvey FEMA mission assignments worth \$116 million.
- ▶ SWD provided 413 personnel in support of 16 disasters across the U.S. in 2018.

■ Civil Works Integration Division

Executed five agreements, including three cost-sharing agreements for new feasibility studies (Mitchell Lake, Corpus Christi Ship Channel LaQuinta Extension, and Cedar Creek Continuing Authorities Program) and two partnership agreements for CAP construction (Boulevard Resacas and Pecan Creek).

Awarded 88 contracts, encompassing new construction for Boulevard Resacas, TX CAP, repairs to structures damaged by Hurricane Harvey, critical maintenance dredging at Texas Ports, and routine maintenance throughout the region.

Executed \$711 million for investigations, construction and operations and maintenance.

Continuing efforts for feasibility studies with accomplishment of four tentatively selected plan milestones; six agency decision milestones; and three signed Chief of Engineers reports (Sabine Pass to Galveston Bay [Texas] Three Rivers [Arkansas] and Resacas [Texas]) and three Director's Reports (Arkansas River Corridor, Oklahoma, Freeport, Texas, and Aquilla Lake, Texas).

■ Field Force Engineering

Provided training to over 150 military and civilian personnel in support of the enterprise Field Force Engineering program. Staffed and deployed two Forward Engineering Support Teams in support of five overseas missions worldwide.

- ▶ SWD received over \$14 million to make repairs to projects damaged by flooding and hurricanes through Flood Control and Coastal Emergencies.
- ▶ 35 SWD personnel provided support to seven different Overseas Contingency Operations missions.

■ Small Business

CORPS-WIDE

- 1st** in **Women Owned Small Business** \$208 million invested
- 2nd** in **Service Disabled Veteran Owned Small Business**, with 6%
- 2nd** in **Small, Disadvantaged Business** with 34.19%
- 2nd** in **Women Owned Small Business** with 9%
- 3rd** in **Service Disabled Veteran Owned Small Business** \$143 million invested
- 4th** in **Small, Disadvantaged Business** \$483 million invested
- 4th** in **HUBZone** with 7% (90% increase)
- 4th** in **Small Business** with 43% - almost \$1 billion invested

■ Human Resources

TRAINED
195

Supervisors through the **Cultivating a High Performance Culture Supervisory Course** with at least 20 supervisors serving in a functional lead roll

ASSISTED
300

Wounded Warriors through participation in eight events and four career fairs across the region

RECRUITED
1200

EMPLOYEES, this includes (permanent/temp/term) in FY18

PARTICIPATED
25

Science Technology Engineering and Math (STEM) events **contacting 6,250 students**

MAINTAINED
12

Partnership agreements with educational institutions across the regions. Participated in eight career fairs **contacting over 600 students**

MILITARY PROGRAMS, ENVIRONMENTAL, AND INTERNATIONAL & INTERAGENCY SERVICES

Military Construction Program

- ▶ Awarded seven Military Construction projects with a combined program amount of **\$407 million**
- ▶ Construction continued on 29 military construction projects valued at **\$1.9 billion**, including one major hospital for **\$1.1 billion**
- ▶ Delivered Beneficial Occupancy of three military construction projects valued at **\$88 million**

Support to Installations and other Department of Defense Partners

- ▶ Executed contract awards for over **\$810 million** in Sustainment, Restoration & Modernization work for installations and bases supported by SWD.
- ▶ Construction continues on **383** Sustainment, Restoration & Modernization projects valued at **\$1.6 billion**. Including these:
 - 20 U.S. Army installations
312 projects | \$769.9 million
 - 19 U.S. Air Force bases
48 projects | \$717.4 million
 - 12 U.S. Navy
12 projects | \$57.3 million
- ▶ Eight medical projects at **\$86.7 million** and three projects at **\$6.6 million** supporting our other valued Department of Defense partners.
- ▶ Delivered Beneficial Occupancy of 66 Sustainment, Restoration and Modernization projects valued at **\$212.6 million**.

International & Interagency Services (IIS) Program

- ▶ Executed more than **\$187.4 million** in projects for the Department of Homeland Security, the Department of Energy, Drug Enforcement Agency, Environmental Protection Agency Region 6, and Veterans Affairs.
- ▶ Awarded **\$156.7 million** construction contract to expand the Fort Worth Bureau of Engraving and Printing (BEP) facility.
- ▶ Awarded one Veterans Affairs medical contract valued at \$964,489 and one NCA cemetery expansion project valued at **\$9.8 million**.
- ▶ Awarded three TSA contracts valued at **\$3.7 million**:
 - 1 | Feasibility Study for Academy Expansion Contract
 - 2 | Janitorial Services Contract
 - 3 | TSA/DOD Consignment Lab Contract.

Environmental Programs

- ▶ Executed more than **\$212 million** in environmental compliance, remediation and restoration support and services for the Department of Defense, the Environmental Protection Agency and the Department of Homeland Security.
- ▶ End of Year major obligation at the Regional Planning & Environmental Center (RPEC) was towards executing the projects under Cooperative Ecosystem Studies Units (CESU) Program. Planned amount for FY18 was **\$37 million**. Actual amount was **\$67 million**. Other major Environmental Programs SWD RPEC executed in FY18 include, Environmental Quality (EQ) Program, Installation Restoration Program (IRP), Formerly Used Defense Site (FUDS) and Brownfields (EPA Program).

REAL ESTATE

EXECUTED

\$77.9 million real estate missions across the southwestern region.

ACCOMPLISHED

over **496 actions** valued at over **\$35.5 million** in support of the fiscal year 18 Joint Recruiting Facilities Program, *our largest program ever*.

MANAGED

a national ballistic panel contract and delivered and installed **6,804 panels** nationwide at a value over **\$19 million**.

RECORDED

8,978 real estate transactions, highest among the MSCs, representing **24%** of all USACE real estate transactions.

MANAGED

over **17,500** real estate outgrants, the second most of all MSCs and representing **25%** of all USACE outgrants. Total annualized rent received was **\$3.07 million**.

PUBLISHED

22,418 civil works land tracts to CorpsMap.

ADMINISTERED

over **\$8.5 million** national real estate program for Customs and Border Protection, enabling over **\$100 million** in construction to secure our borders.

PROVIDED

Provided program management of nationwide Air Force real estate program totaling **\$3.1 million** and resulting in execution of 54 actions.